

**Martha's Vineyard
Regional Transit Authority**

Annual Report



Fiscal Year 2007

Martha's Vineyard Transit Authority Annual Report Fiscal Year Ending June 30, 2007

Advisory Board

Alice Butler, Chairman
Oak Bluffs

Ken Johnson
Edgartown

John Alley
West Tisbury

Leonard Jason
Chilmark

June Manning
Aquinnah

Connie Teixeira
Tisbury

Angela E. Grant, Administrator

Greetings from the Administrator:

Fiscal Year 2007 was the second year of the two-year pilot program and once again, it proved to be a success. With the support of the Towns, the VTA will continue to operate twelve off-season routes in Fiscal Year 2008.

Fiscal Year 2007 the VTA saw an overall 12% increase in passenger boardings over FY 2006, which can be primarily attributed to the continued growth of off-season ridership (October 2006 through May 2007). Passenger boarding analysis shows a 33% increase in the FY07 off-season ridership from FY06.

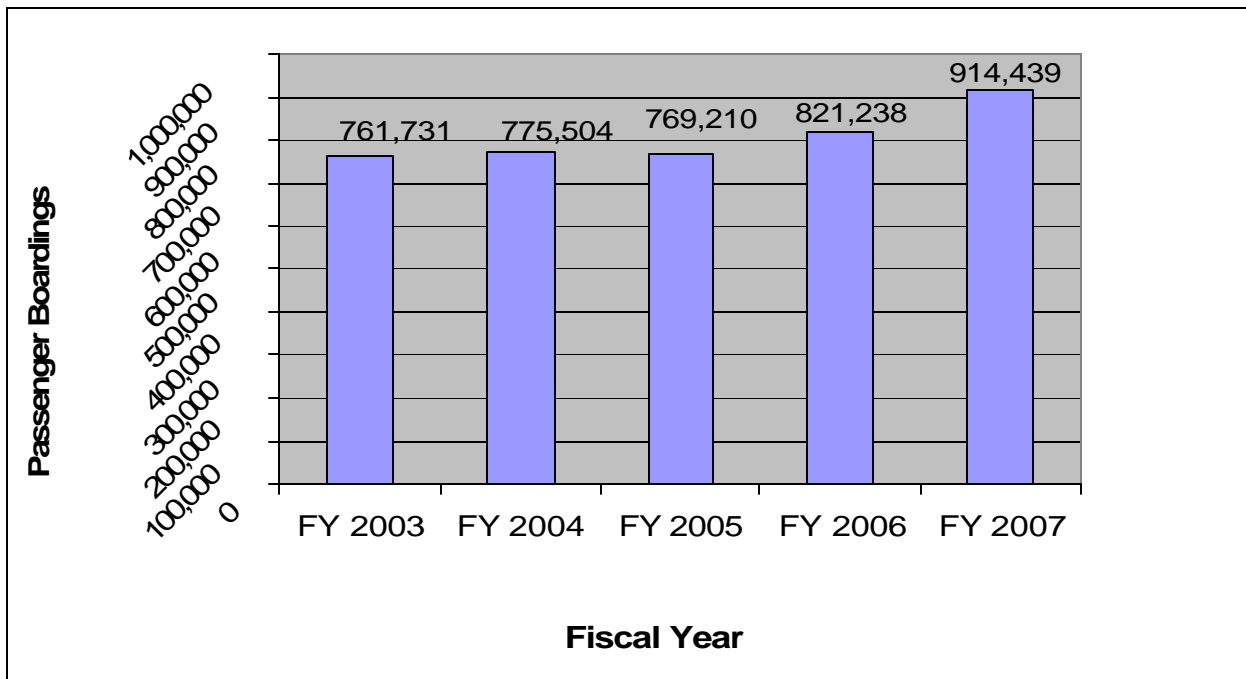
I would like to thank our operating company, Transit Connection, Inc., and their employees for their continued commitment as we now go into our sixth year of operation together. Collectively, we have made major improvements to the overall operation of our transit system. I would also like to express my appreciation to all of the town and local boards for their cooperation and support, as well as my staff for their devout commitment to providing quality public service. And of course, I must thank the community and our passengers for their continued support of the VTA.

Truly,

Angela E. Grant
Administrator

**Passenger Boardings By Month
FY 2002 through FY 2006 Comparison**

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
July	227,574	216,983	200,671	210,985	218,789
August	246,420	228,092	214,511	235,088	235,105
September	79,761	83,448	89,664	103,252	98,051
October	32,364	40,334	44,558	39,553	51,790
November	6,188	10,659	12,894	14,846	20,081
December	6,740	7,221	9,173	11,121	16,424
January	4,593	6,114	7,008	9,954	14,605
February	3,823	6,694	8,013	9,471	12,987
March	6,194	7,898	10,741	12,450	18,050
April	12,943	16,943	17,843	21,832	25,265
May	39,849	48,520	43,891	53,129	69,461
June	95,282	102,598	110,243	99,557	133,831
Total	761,731	775,504	769,210	821,238	914,439



“The Lift”

The Martha’s Vineyard Regional Transit Authority provides year-round paratransit service to the Island’s six (6) towns. The VTA also provides weekly van service to Boston area medical facilities. The following is a breakdown of *Lift* trips by purpose:

Trip Purpose	Trips
Medical	3,711
Employment	1,234
Social / Recreational	8,820
Nutrition/ Shopping/Other	643
Total Trips	14,408

Fiscal Year 2007 Audit Report

