

**Martha's Vineyard
Regional Transit Authority**

Annual Report



Fiscal Year 2006

Martha's Vineyard Transit Authority Annual Report Fiscal Year Ending June 30, 2006

Advisory Board

Alice Butler, Chairman
Oak Bluffs

EB Collins, Clerk
Edgartown

John Alley
West Tisbury

Leonard Jason
Chilmark

June Manning
Aquinnah

Connie Teixeira
Tisbury

Angela E. Grant, Administrator

Greetings from the Administrator:

In the spring of 2005, the Island Towns voted in favor of funding a two year pilot program that will provide public transit service to all of the VTA's established fixed route corridors on a year-round basis. Instead of running six routes during the off-season, the VTA ran twelve routes during the 2005-2006 off-season. Fiscal Year 2006 was the first year of the pilot program and I am pleased to announce its success.

Fiscal Year 2006 the VTA saw an overall 7% increase in passenger boardings over FY 2005, which can be primarily attributed to the first year running twelve off-season routes and the continued growth of off-season ridership. Passenger boarding analysis shows a 21% increase in the FY06 off-season ridership from FY05.

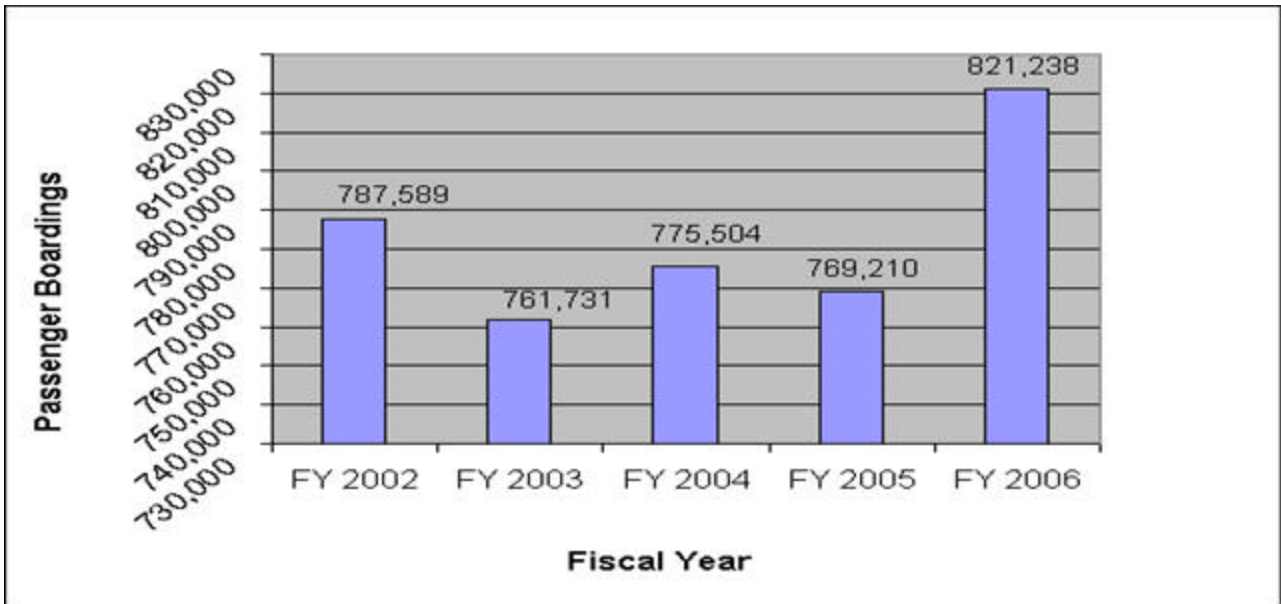
I would like to thank our operating company, Transit Connection, Inc., and their employees for their continued commitment as we now go into our fifth year of operation together. Collectively, we have made major improvements to the overall operation of our transit system. I would also like to express my appreciation to all of the town and local boards for their cooperation and support, as well as my staff for their devout commitment to providing quality public service. And of course, I must thank the community and our passengers for their continued support of the VTA.

Truly,

Angela E. Grant
Administrator

**Passenger Boardings By Month
FY 2002 through FY 2006 Comparison**

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
July	243,198	227,574	216,983	200,671	210,985
August	257,000	246,420	228,092	214,511	235,088
September	86,371	79,761	83,448	89,664	103,252
October	29,969	32,364	40,334	44,558	39,553
November	7,674	6,188	10,659	12,894	14,846
December	4,949	6,740	7,221	9,173	11,121
January	4,300	4,593	6,114	7,008	9,954
February	4,848	3,823	6,694	8,013	9,471
March	6,405	6,194	7,898	10,741	12,450
April	13,098	12,943	16,943	17,843	21,832
May	38,587	39,849	48,520	43,891	53,129
June	91,190	95,282	102,598	110,243	99,557
Total	787,589	761,731	775,504	769,210	821,238



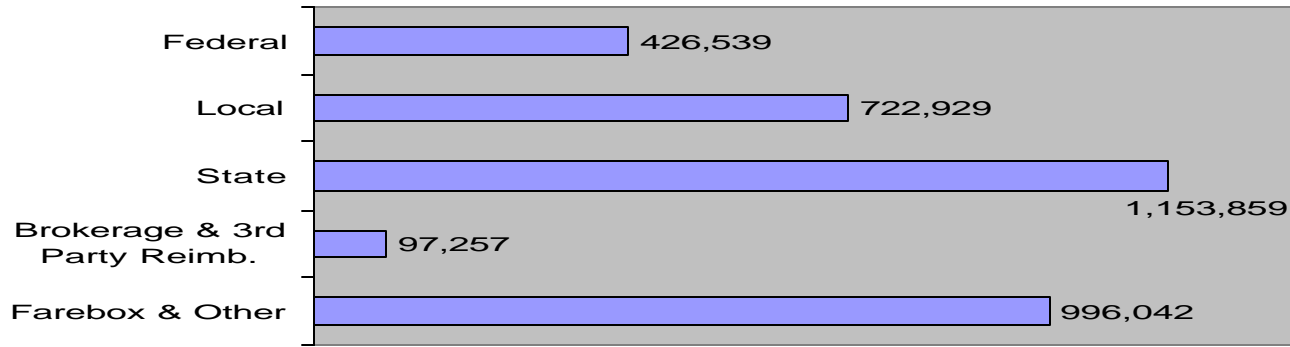
“The Lift”

The Martha’s Vineyard Regional Transit Authority provides year-round paratransit service to the Island’s six (6) towns. The VTA also provides weekly van service to Boston area medical facilities. The following is a breakdown of *Lift* trips by purpose:

<u>Trip Purpose</u>	<u>Trips</u>
Medical	3,332
Nutrition	1,353
Social / Recreational	7,517
Shopping/Other	1,166
Total Trips	13,368

Fiscal Year 2006 Audit Report

Revenue



Expenses

